

2015

**CERTIFICATE**

To the Clerk of Chase County, State of Kansas  
We, the undersigned, officers of

**City of Strong City**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	305,100	101,771
Debt Service	10-113			
Library	12-1220			
Special Highway		8	23,470	
Special Parks		8	12,834	
Tourism		9	8,095	
Utility		9	442,652	
Non-Budgeted Funds		10		
<b>Totals</b>		xxxxxx	792,151	101,771
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				
				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 8-26, 2014

*Brandie Studer*  
County Clerk

*Michael W. Williams*  
*Alvin Voss*  
*Justin Larr*  
*Marilyn McComber*

Governing Body



2015

# NOTICE OF BUDGET HEARING

The governing body of  
**City of Strong City**  
will meet on August 12, 2014 at 7:00 p.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	213,690	49.946	260,873	49.870	305,100	101,771	53.039
Debt Service							
Library							
Special Highway	7,678		13,337		23,470		
Special Parks					12,834		
Tourism					8,095		
Utility	277,384		302,624		442,652		
Non-Budgeted Funds	9,550						
Totals	508,302	49.946	576,834	49.870	792,151	101,771	53.039
Less: Transfers	5,600		5,600		5,600		
Net Expenditure	502,702		571,234		786,551		
Total Tax Levied	90,015		92,893		xxxxxxx		
Assessed Valuation	1,802,251		1,862,733		1,918,802		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills

2012
0
0
343,109
0
343,109

2013
0
0
323,490
10,400
333,890

2014
591,770
0
0
3,837
595,607

**Shari DeWitt**

City Official Title: City Clerk

2015

## Notice of Vote Publication

### Notice of Vote - City of Strong City

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

#### Total Property Tax Levied

2014 Budget	\$ 92,893
2015 Budget	\$ <u>101,771</u>

Approved (vote) 5 to 0

## Computation to Determine Limit for 2015

1. Total tax levy amount in 2014 budget
2. Debt service levy in 2014 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	92,893
- \$	0
\$	<u>92,893</u>

## 2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :		+ <u>37,044</u>	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+	<u>36,366</u>	
5b. Personal property 2013	-	<u>49,742</u>	
5c. Increase in personal property (5a minus 5b)		+ <u>0</u>	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)		+ <u>0</u>	
7. Valuation of property that has changed in use during 2014 :		+ <u>6</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>37,050</u>	
9. Total estimated valuation July 1, 2014		<u>1,918,802</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>1,881,752</u>	
11. Factor for increase (8 divided by 10)		<u>0.01969</u>	
12. Amount of increase (11 times 3)			+ \$ <u>1,829</u>
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			\$ <u>94,722</u>
14. Debt service levy in this 2015 budget			<u>0</u>
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>94,722</u>
16. Consumer Price Index for all urban consumers for calendar year 2013			<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)			\$ <u>1,393</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)			\$ <u>96,115</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Motor Vehicle Factor	<u>0.12936</u>
Recreational Vehicle Factor	<u>0.00193</u>
16/20 Vehicle Factor	<u>0.00131</u>

City of Strong City

2015

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General Fund	Equipment Fund	3,600	3,600	3,600	12-1117
Utility Fund	Equipment Fund	2,000	2,000	2,000	12-1117
	<b>Totals</b>	5,600	5,600	5,600	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	5,600	5,600	5,600	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
2000 Bobcat Skid-Steer Loader	10/24/2011	2/5/1900	5.25	15,511	3,837	3,837	0
<b>Totals</b>					<b>3,837</b>	<b>3,837</b>	<b>0</b>

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	79,629	102,598	68,698
Receipts:			
Ad Valorem Tax	83,370	92,893	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,410		
Motor Vehicle Tax	13,835	16,776	12,017
Recreational Vehicle Tax	234	354	179
16/20M Vehicle Tax	116	119	122
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	1,817	905	1,913
Compensating Use Tax			
Local Sales Tax	62,414	60,000	70,000
Franchise Tax	28,214	30,000	30,000
Licenses/Permits	863	1,000	1,000
Rent/Service Charges	4,279	4,000	2,000
Municipal Court	6,730	8,000	8,000
Insurance Reimb	5,421	4,000	5,000
PWWSD #26 Reimbursement	20,452	1,126	0
FEMA		2,400	0
In Lieu of Tax (IRB)	3,783	4,000	4,000
Interest on Idle Funds	408	400	400
Miscellaneous	1,313	1,000	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>236,659</b>	<b>226,973</b>	<b>134,631</b>
<b>Resources Available:</b>	<b>316,288</b>	<b>329,571</b>	<b>203,329</b>
Expenditures:			
Wages/Employee Benefits	106,779	107,000	110,000
Contractual	14,509	18,000	16,000
Commodities	15,128	10,000	10,000
Capital Outlay	4,782	6,000	7,000
Economic Development		1,000	3,000
Insurance	14,598	15,000	15,000
Chamber of Commerce	1,000	1,000	1,000
Fire	945	1,000	1,000
Utilities	28,238	29,000	30,000
Streets	10,696	33,500	55,000
Parks & Park Improvements	17	5,000	12,000
Law Enforcement	10,185	12,000	12,000
Dues and Fees	2,024	2,000	2,000
Sidewalks/Handicap Parking	0	4,000	12,000
Maintenance & Repairs	0	0	0
Transfer to Equipment Fund	3,600	3,600	3,600
Dangerous Structures	0	10,000	15,000
Neighborhood Revitalization Rebate	412	773	
Miscellaneous	777	2,000	500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>213,690</b>	<b>260,873</b>	<b>305,100</b>
Unencumbered Cash Balance Dec 31	102,598	68,698	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	261,125	274,873	305,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			305,100
Tax Required			101,771
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			<b>101,771</b>

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,880	12,367	11,200
Receipts:			
State of Kansas Gas Tax	12,165	12,170	12,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,165</b>	<b>12,170</b>	<b>12,270</b>
<b>Resources Available:</b>	<b>20,045</b>	<b>24,537</b>	<b>23,470</b>
Expenditures:			
Street Repair and Maint			
Vehicle Expense	353	5,000	18,970
Repairs	2,113	2,500	2,500
Capitol Outlay	980	2,000	2,000
Miscellaneous	4,232	3,837	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,678</b>	<b>13,337</b>	<b>23,470</b>
Unencumbered Cash Balance Dec 31	12,367	11,200	0
2013/2014/2015 Budget Authority Amount:	14,280	14,314	23,470

Adopted Budget <b>Special Parks</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,199	10,016	10,921
Receipts:			
Local Alcohol Tax	1,817	905	1,913
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,817</b>	<b>905</b>	<b>1,913</b>
<b>Resources Available:</b>	<b>10,016</b>	<b>10,921</b>	<b>12,834</b>
Expenditures:			
Park Improvements	0	0	12,834
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>12,834</b>
Unencumbered Cash Balance Dec 31	10,016	10,921	0
2013/2014/2015 Budget Authority Amount:	8,560	11,488	12,834

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

<b>Tourism</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	8,095	8,095	8,095
Receipts:			
Guest Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>8,095</b>	<b>8,095</b>	<b>8,095</b>
Expenditures:			
Tourism Expense	0	0	8,095
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>8,095</b>
Unencumbered Cash Balance Dec 31	8,095	8,095	0
2013/2014/2015 Budget Authority Amount:	0	8,102	8,095

Adopted Budget

<b>Utility</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	116,863	134,076	134,052
Receipts:			
Charges to Customers	238,799	250,000	255,000
Trash Sales	51,551	52,000	53,000
Rent	600	600	600
Insurance Reimbursement	3,647	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>294,597</b>	<b>302,600</b>	<b>308,600</b>
<b>Resources Available:</b>	<b>411,460</b>	<b>436,676</b>	<b>442,652</b>
Expenditures:			
Wages/Employee Benefits	58,011	70,000	78,000
Contractual & Utilities	39,680	50,000	55,000
Other, Sales Tax/Dues & Fees	5,095	5,000	5,000
Commodities	51,830	52,000	55,000
Capital Outlay	6,602	10,000	111,028
Repairs & Maintenance	0	10,000	30,000
KDHE Loans	41,624	41,624	41,624
Trash Service	49,967	52,000	53,000
Insurance	9,983	10,000	12,000
PWWSD No. 26 Reimbursements	1,483	0	0
Transfer to Equipment Fund	2,000	2,000	2,000
Miscellaneous	11,109		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>277,384</b>	<b>302,624</b>	<b>442,652</b>
Unencumbered Cash Balance Dec 31	134,076	134,052	0
2013/2014/2015 Budget Authority Amount:	326,693	370,950	442,652

## NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:

[illegible]

**\*\* Note:** These two block figures should agree.